

## **Annual Report**

## 2021



#### **Mission Support & Administration**

500 NW Wall Street Bend, OR 97703 (541) 617-2877 bgcbend.org



**Scott Douglass** 

### **Letter From Our Board Chair**

The enduring challenges brought about by the pandemic have continued to have major impacts on our community, and most importantly, our children's lives have been affected in ways we are still grappling with as we develop our youth for their own future. Despite this constantly evolving and challenging year, 2021 turned out to be a truly remarkable and impactful time for the Boys & Girls Clubs of Bend. I'm optimistic for a brighter future for our organization and our Club kids.

As I prepared to step into the role of Board Chair in December 2020, I knew our organization would face adversity and obstacles never experienced before, and for the sake of our Club kids and families we serve, failure was not an option. As I reflect on the year and the ups and downs we've experienced, the challenges were not unlike those we faced over the past 25 years. The time for changing the trajectory of our Club is now, and I'm excited to share with you the results of the hard work from this talented and dedicated Board of Directors and loyal staff of our Club.

In 2021 alone, from hiring an interim executive director, to overseeing the nationwide search for our next Club CEO that will lead us to a brighter future, to recruiting a dedicated Board of Directors, to navigating the evolving pandemic challenges - all while ensuring we met the needs of our Club kids and families - I feel proud of what we have accomplished together. Last year, our Clubs, staff and Board continued to step up as schools shut down. We found ways to thrive alongside our Club members, despite the constant changes to regulations and mandates to ensure public health and safety. In 2021, we served 263 kids and supported more than

\$254,000 in scholarships for families who needed us most.

Not only did our Clubs provide a safe, engaging space for our children to learn and grow in self discovery, but we also played an instrumental role in supporting families returning to work, which drives our economy forward. When parents and guardians know their kids are safe and secure, our community can return to work. We couldn't have accomplished our mission so quickly without the help of many of you, our supporters and champions, who recognize the need for after-school and summer school-aged programming. I'm proud of all we accomplished collectively in 2021 as a Club community.

The first 25 years of our organization might have been known for struggling to keep our doors open, and although the road ahead will continue to have challenges, our Club is positioned to embark on our next 25 years with a goal of blowing open those doors to better serve our community and our Club kids. Together, and in service of our Club and community, I am embarking on my second year as Board Chair, and I can't wait to see what 2022 and beyond will bring us.

In service to our community, Scott

foot J. Dol

## **Letter From Our CEO**

Without a strong network of adults who helped me discover my passions and talents, I wouldn't be who I am today. A love for reading, for writing, and for tutoring and teaching bloomed in me because my support system encouraged me, challenged me, and told me that my choices, passions, and dreams were possible. Not all of my peers had that kind of support; not all of my peers found success, and not all of my peers are still with us today. I worked hard and had a drive to achieve, but more than that, I was lucky and privileged and loved. I am who I am today and I'm able to snowshoe and stand-up paddleboard in the beauty of Central Oregon because I had adults who believed in me - in my potential - when I was six, twelve, and eighteen years old in rural North Carolina. That's what drove me to this role, to lead the Boys & Girls Clubs of Bend as CEO.

I believe in our kids, especially those who need us most, and when I interviewed in April 2021 to take the helm, I could feel the commitment, love, and vision from our Club's team and board. The pandemic has been incredibly challenging, y'all; more challenging for us all than a few brief words in this note can express. But I think about the kids who need us most - and their families - and I know that this pandemic and all its surges have most likely hit them hardest. In these trying times, our Club has shown up time and again. I stepped into this role in July 2021, and even in those six short months that closed out 2021, I saw so much.

I saw our team support our Club members in academic success, healthy lifestyles, and character and

leadership development. I saw our team create safe spaces to nurture the kids in our community by helping them learn how to cope, how to express, and how to connect. I saw our kids show kindness to each other, and celebrate the wins of individuals and groups. I saw our kids discover new interests, develop a love for reading, and embrace new life lessons. I saw our community of champions, from community-based organizations to local businesses and foundations to engaged individuals - step up and step forward to support our kids in every possible way.

As 2021 settles into memory and 2022 continues ahead of us, I can't help but feel such luck and privilege to be here in this amazing place and to experience the magic of our Club with our youth. I'm getting to know our community more and more every day, and so many of you have welcomed me with open arms. Thank you for all that you do to ensure Bend's future leaders have consistent, safe spaces to grow into who they are and will become. Thank you for working alongside us all to do whatever it takes for our collective community of youth.

Onward, Bess

Bess' background includes leading a literacy council in Western North Carolina, teaching third grade in the 9th Ward of New Orleans, building a teacher residency program, launching a fundraising system and coaching assistant principals for her school district in New Orleans, bolstering individual giving and development for Teach For America New York, and creating external strategies that include marketing and communications for Teach For America Bay Area.

To begin her career, Bess graduated from Western Carolina University (WCU) with a B.A. in English and a B.S. in Communication. She later returned to WCU for her master's degree in English with a dual focus on rhetoric and technical writing.

In her free time, Bess enjoys hiking and camping with her husband, cooking new meals, reading nonfiction and chatting about philosophy, and traveling to all kinds of destinations. She also is a not-so-secret crazy cat lady who dotes on her two senior cats.





## When Schools Shut Down, We Stepped Up

#### **Statistics**

263

total kids served

## 1140

total hours of service for the 2020-21 school year

49%

of members qualify for free/reduced lunch

982.5

services hours in 2021

## \$254,648

total scholarships given

21,998

total meals served

171

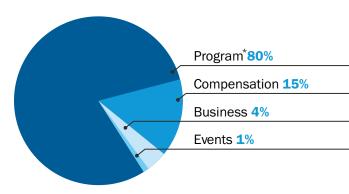
total kids who received scholarships

26%

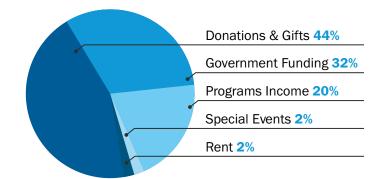
of Club members identified as non-white

#### **Our Financials**

#### **Expenses**



#### **Funding Sources**



### **Community Champions**<sup>1</sup>

#### **Individual & Family**

Adrien Calmels Al Matson Albitz Goph Ali Dietz Alice Staley Allan and Ann Bruckner Amy Renalds Anne Held Anonymous (7) Anthony Camacho Anthony Poponi Art and Pam Lehman-Jones Ashley E Simpson Baird Barbara Gardner Barbara Pettersen Basim and Kari Kadhim **Baylee Maloney Becky Breeze Beth Fedman** Blair and Michael Blunda Bob and Jean Bennett **Bob and Pam Caine Brandon and Rachel Cardwell Brandon Seefeld** Brandy and Keegan Richardson Brian & Yvonne Wilson Family Fund **Bruce Abernethy** Bruce Halperin **Cait Vanleer Caleb Seeley** Carla and Gary Hoagland Carol and Jeffrey Kozimor **Carol Delmonico Carol Moffett** Cerstin Cheatham **Chelsea and Preston Callicott Cherri Brewer Chris Dittman Christine DeLapp Christopher Laws Clint and Susanne Prescott Collins and Wendy Hemingway** Conor Carlsen **Constance Marshall Craig Andrus Cvnthia Kane Danielle Rosenfield** Daren Lucas David Azevedo David Blumenstein David Sullivan **Deenihan Family Foundation Denise Roberts Dennis and Carolyn Olsen** Dennis Oliphant Derek Beauvais Devin and Rebecca Brown Dorene French Douglas Oas **Dwight Gaudet Edward Garth** Ellen Matteson

Emma Harker Eric Colton Eric King Erin Reillv Frank Koster Frank Shirley Fred and Susan Breidenbach Gary and Marcia Everton Gary Burk Gary Wart Gavin and Susan Towey Glen Ardt Glenn and Mary Miller Greg Cushman Gregory and Teresa Logan Gretchen Goggins J Michael and Joan Roberts Jack and Helen Crowell Jack McCown James Guild James, Suzanne, Laura and Maryn Moody Jamie Buckman Jan and Roy Dwyer Jana Cain Janice Patchett Jason Kropf Jay and Yvonne Smith Jeanette Madson Jeff and Margaret Robberson Jenny and Micah Hapgood Jerry and Dana Regan Jerry and Julieann Lear Jesse and Holly Rosenzweig Jill Ballantyne Jim and Jane Klos Jim Bruce Jim Crowell Jody Ward John and Eileen West John and Susan Vawter John Reeves John Schleicher Jon Tompkins Jonathan May Joyce Kirk Joyce Ownby Judy Balint Julie Spindler Karen Fee Karen R Harger Kate and James Bailey Kathleen Retzloff Kathryn Eckman Kathryn Porter Keith Dodge Keith Shipman Kenneth Kimball Kent Pressman Kevin and Lainie Goldberg **Kim Sutherland** Kimberly Rush Kip Pierson Kirk Ward

Kristen Erickson Kristen Lauer Kristi Kimball Kristin Von Eschen Kyle and Becky Caring Fund Kyle and Nicole Sandburg Larry and Elizabeth Pool Larry and Kathleen Kimmel Larry and Kay Faubert Laury Riley Lauryn Gomez Leigh Gripekoven Linda Conrad Loren Smith Luis Delafuente Marcia Houston Marcia Rietmann Mardelle Jensen Marie Agnew Mark Quon Mark Takehara Martha Rhine Mary Fay Mary Kemp Mary Medeiros Mary Myers Megan Blunda Megan Lewis Megan Snyder Melinda and Mark Clark Meredith Blunda Kersh Michael and Ann Rosenfield Michael and Judy Weber **Michael Cottam** Michael Kane **Michael Taus** Mike and Marcia Vogel Mr. and Mrs. Jeffery J. Elliot Nancy and Kenneth Krueger Naomi and Matt Morenzoni Nate Kitt Nicole Strong Oran and Jane Teater Pamela and Kenneth Carty Pat and Rhonda Shelfer Patricia Browne Patricia Masters Patricia Moss Peggy and William Orum Perry and Leah Pahlmeyer Peter Lekki Peter Sandgren Philip and Linda Dean Phyllippa Marburg Phyllis Minisce Randall and Cheryl Wagner Randy Nebel **Richard and Nancy Miller Rick Holden Robert and Alice Selder** Robert and Elayne Logan Currie **Robert and Janice Schock** 

Robert and Linda Gilbert Robert and Maria Kirk Robert Fielding Robert Teboe Robert Thomas Robin Miller Ron and Shirley Lattin Ron West Ronald and Laura Fritz Russel Hopper Sally and Richard Wilson Sam Faniel

#### **Corporate & Foundation**

10 Barrel Brewing, LLC Amazon Smile Anjulucia Foundation Bank of the West Barlow Research Associates, Inc. **Beaver Coach Sales & Service Association Bend Foundation Benevity Community Impact Fund** Bittner Family Donor Advised Fund Boys & Girls Clubs of America **Brooks Resources Cascade Relays Foundation** Central Electric Cooperative, Inc. **Central Oregon Health Council Charities Aid Foundation of America** Charles and Helen Schwab Foundation Children's Forest of Central Oregon **Consumer Cellular** Costco Cow Creek Umpgua Indian Foundation Deschutes Brewerv. Inc. **Deschutes County Oregon Discover Your Forest** Donate for Charity **Donner Flower Shop** 

Sarah McDougall Scott and Carrie Douglass Stephen Lindeman Steve and Lisa Shropshire Steve and Mary Biehn Steve Lelli Steve Scott Steven and Cynthia Magidson Steven Strong Stuart Wellman Summers Flooring & Design Susan Hall

**Downtown Bend Business Association Dutch Bros. Coffee Findley Family Fund** First Interstate Bank Frontstream G5 Search Marketing, Inc. Goodwill **GP** Energy Hayden Homes Hertz Car Care Center James M. and Margaret V. Stine Foundation JustGive - Great Nonprofits Kernutt Stokes, LLP Kinetic Resources, LLC Kroger Lay It Out Events, Inc. Les Schwab Tire Centers of Oregon, Inc. Make My Donation Inc. **MDU Resources Foundation** Mid Oregon Credit Union Miller Lumber Company Morrison Family Fund Network for Good Nike Factory Store **OnPoint Community Credit Union Opus Agency** 

Ted Howe Terry Anger Tevin Preston Thomas and Ann McGranahan Thomas Hitchcock Toby Bayard Troy Phipps Tyler Graham Tyler Powell Valerie and Kenneth Brodeck Van Schoessler Vicki Nakata

PacificSource PayneWest Pizza Mondo Oorvo, Inc. Robberson Ford Salesforce Sidelines Sports Bar and Grill SOLID St. Charles Health System Taco Bell Foundation for Teens **Taylor Northwest LLC Tetherow Golf Club** The Autzen Foundation The Brewer Family Foundation The Clabough Foundation The Herbert A. Templeton Foundation The Oregon Community Foundation The Roundhouse Foundation United Way of Deschutes County Volvo Cars of Bend West Ridge Men's Golf Club YMCA

<sup>1</sup>This list reflects gifts and pledges made during Boys & Girls Clubs of Bend's 2021 fiscal year from January 1, 2021, through December 31, 2021.



## **Board of Directors**

**Scott Douglass**, Chair Cascade Relays, Founder & CEO The Haven, Co-Founder & CEO

Jana Cain, Vice Chair Deschutes County, CPA, Accounting Manager in Finance

Tevin Preston, Treasurer Pacific Source, CPA, Accounting Manager

Katie Clason, Secretary Brinich & Bertalan, Attorney

Scott Schaier City of Bend Police Department, Police Officer

Danielle Rosenfield Twilio, Operations Program Manager

Meredith Kersh Ivy Camps USA, Director of Curriculum

Naomi Moerenzoni Salesforce, Senior Vice President of Philanthropy Strategy

Kristi Kimball Charles and Helen Schwab Foundation, Executive Director

Bruce Abernethy Bend La Pine School District, Grant Writer

Chloe Crabtree Pridestaff, Business Development Manager

**Emilie Tufts** All Access Staging, Marketing and Graphic Design

Steve Geiger\* Retired

Shon Rae\* Central Oregon Irrigation District, Deputy Managing Director

**Steve Shropshire\*** Jordan Ramis, PC Attorneys at Law Shareholder

Jerry Regan\* Retired

Skylar Bush\* Columbia Bank, AVP, Commercial Relationship Manager

Anthony Poponi\* Focus on the 40, CEO

James Crowell, Honorary Lifetime Trustee

\*Transitioned off the board in 2021





# BUILDING GREAT FUTURES.

**Contact** For more information, please contact:

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