

# ANNUAL REPORT

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### \*Board members whose terms ended in 2023

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# NOTES FROM OUR TEAM

Dear Club Champions,

As we wrap up an incredible year at Boys & Girls Clubs of Bend, my heart's full of thanks for this community we've built. In 2023, we've created so much impact for our youth, touching more young lives than ever, all because of y'all's steadfast support.

Our programs shined, creating spaces for our Club members to thrive, learn, and grow. We've weathered challenges and celebrated wins, all while keeping our mission to empower every child at the forefront.

With 2024 now in full swing, we're celebrating a major milestone – our 30th anniversary. This year's filled with celebrations and milestones, as we honor our journey and dream big for the future.

Let's keep pushing forward, shaping a future where every child can shine. Your support not only lights up our mission but inspires us to reach new heights together. Here's to aiming higher, inspired by the dreams and aspirations that guide us every day.

With so much gratitude, Bess



Bess Goggins





Jana Cain
BOARD CHAIR

Just Tail

Dear Club Community,

As we celebrate the 30th anniversary of Boys & Girls Clubs of Bend, I reflect on our shared journey with deep pride. Over my eight years with the Club as the Board Treasurer and now Board Chair, I've watched as BGCB has grown into the innovative and inspirational organization it is today through our collective strength, determination, and sense of purpose.

This past year has underscored our resilience and commitment. Our challenges were met with purpose and dedication, ensuring our programs not only continued, but excelled, providing critical support and opportunities for our youth.

As we look to the future, we do so with optimism and a steadfast commitment to our mission. This milestone year is both a reflection on our past achievements and an opportunity to envision the bright future ahead.

Our achievements are the result of your unwavering support and belief in our mission. We are grateful for your partnership as we continue to impact the lives of our youth positively.

With sincere appreciation, Jana

# 2023 IN

# **NUMBERS**

Total Club visits:

19,802

Total service hours:

66,075

Club kids attended programming:

276

Total Club scholarship funding given:

\$487,167

Staff training hours:

2,414

Meals given:

26,130

\*via The Giving Plate and Bend-La Pine School District

Total Club scholarships given to youth

222

Club kids who identify as BIPOC:\*

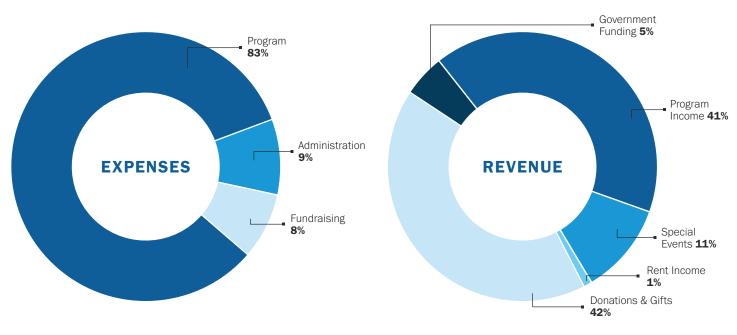
27%

\*Black Indigenous People of Color

Club kids who live in foster homes:

3%

### **OUR FINANCIALS**



# A DAY IN THE LIFE





8:00 AM

My chú, or uncle, dropped me off at the Downtown Club. We all gathered and talked about the day's plan. I was excited to hear we were going snowshoeing.

### 9:45 AM

Snowshoeing at Skyline was awesome! We saw animal tracks and made snow angels. Walking in snowshoes felt like an adventure and that we were explorers!

### 10:30 AM

We learned about snow pack as we walked the snowy trail, which is all about how snow piles up in the mountains and slowly melts to give rivers water all year. This helps fish and plants a lot.

### 12:30 PM

After snowshoeing, we had lunch. I had a turkey sandwich and apple slices with sunbutter, my favorite.

My name is Mia\*, and today was the second day of spring break. I had the best day at the Boys & Girls Clubs of Bend! Here's how my day went.

#### 1:00 PM

Quiet time for reading. I chose a book about bugs because we were about to learn entomology, the study of bugs. A volunteer came and read with me and a friend. I love reading out loud to adults, so I can show off my reading skills!

#### 2:00 PM

In our entomology activity, we studied the ladybug. I learned ladybugs eat aphids, which helps gardens grow better. Did you know a ladybug can eat up to 5,000 insects in its lifetime?

### 3:00 PM

For arts and crafts, we made butterfly paintings. I used blue and green paint to make mine look like it was flying in the sky. A staff member saw my painting and said I did a great job on the details. It made me feel so proud.

#### 4:00 PN

We watched "Luca," a movie about sea monsters dreaming of life on land. It was really cool.

### 5:00 PM

My mom, or "M" as I call her, picked me up. I told her all about my day. She was happy to hear about it. I can't wait to see what day three of spring break will be!

<sup>\*</sup>Name and image are changed to protect the privacy of the Club member and family.

# MISSION **MOMENTS**

The Boys & Girls Clubs of Bend serves the Bend community, and our after-school and summer programs are offered to all kids (ages 5-18) – especially those who need us most. Our programs support character and leadership development, healthy lifestyles, and academic success. We focus on children with high needs and living in poverty by providing free to low-cost programs to engage in learning, play, and social development.

The Boys & Girls Clubs of Bend exists to help empower all youth, families, and staff to reach their full collective potential. We believe in the right for individuals and communities to have equitable access and opportunity to participate and succeed in all organizations and workplaces, particularly our own.



### MEET ROSIE

In October 2022, Rosie\* set a big goal for herself at the Boys & Girls Clubs. She wanted to save her Club bucks, which are like Monopoly money, to get a Polly Pocket toy set. This wasn't about small wins; Rosie was aiming for 50 Club bucks, a number no one her age had hit before.

Every day, Rosie was on a mission. She counted her Club bucks, always thinking of new ways to earn more. A Club staff member saw her drive and stepped in to help. This

wasn't just any help; the staff member became Rosie's planning partner and biggest fan. Together, they strategized, marking every new Club buck as a step closer to her goal.

By Spring 2023, Rosie's dream became a reality. She hit her 50 Club bucks target and was the first to do so. She claimed her Polly Pocket set and shared her victory with everyone at the Club.

Rosie's success story turned into a big lesson for all the younger members. Inspired by her, they started to save their Club bucks too, aiming for their big prizes. This story is about determination, smart planning, and the powerful support from Club staff that helped turn her goal into a reality. It's a clear example of how setting a goal and working towards it, with the right support, can lead to success.

<sup>\*</sup>Name and image are changed to protect the privacy of the Club member and family.







# WORKFORCE **WEDNESDAY**

During the summer of 2023, the Boys & Girls Clubs of Bend's #WorkforceWednesday program, in collaboration with Visit Central Oregon, sparked a deep dive into the vibrant possibilities within the tourism and hospitality sectors for middle-school-aged youth. Their hands-on experiences brought the mechanics of local businesses to life, revealing the tapestry of roles that make an organization thrive.

Our youth's enthusiasm was palpable during their final #WorkforceWedenesday visit to Saxon's Fine Jewelers. Our youth, including those initially skeptical, discovered the art of diamond appraisal and the finesse of sales. They were intrigued by the design and craft of jewelry, and the strategic "back of the house" operations. This visit – like each similar experience at Humm Kombucha, Santiam Snolab, and other local business – was more than a tour: it was an eye-opener that each business is a microcosm of skills and vocations.

As the summer unfolded, their questions matured, reflecting a growing comprehension of the interconnected workforce. They began to see the myriad of roles as a cohesive unit—each vital to the success of the whole. Echoing a parent's sentiment, these explorations brought home not just tales of summer fun but narratives of growth and learning. We witnessed our youth, day by day, becoming more inquisitive about the labor and skills that underpin a business.

Looking ahead to summer 2024, we are inspired to broaden the reach of #WorkforceWednesday, fostering more such revelations and nurturing the burgeoning curiosity of our future workforce.

# YEAR IN **REVIEW**

### FLANNEL & FROST

Thank you to our community of champions for joining us at our annual Flannel & Frost Dinner and Auction. Your enthusiasm and generosity helped us raise over \$175,000! These funds are vital in supporting our mission and the diverse programs that directly benefit our Club youth.

We are grateful for the support you have shown our Clubhouses and our Club members. Your involvement is not just a contribution; it's an investment in the future of our youth. We look forward to seeing you at our 2024 Flannel & Frost on Saturday, November 16, 2024.

A heartfelt thank you to all of you – you're making a real difference in the lives of our youth, helping to create a bright future for all.



Title Sponsor: Beaver Coach Sales & Service
Presenting Sponsors: OnPoint Community Credit Union, Pacific Power
Partner Sponsors: Bend Anesthesiology Group, Cascade Relays,
Smartz, St. Charles Health System, The Haven Coworking



### 80s THROWBACK PROM

Big thanks to our community for rocking out at our inaugural 80's Throwback Prom! With 250 of you rad folks attending and dancing the night away, we raised a tubular \$24,000. Your support for our Club kids is, like, totally awesome!

In 2024 we're taking a trip back to the 90's for our annual Throwback Prom.

**Presenting Sponsor:** Bend Honda **Photobooth Sponsor:** TDS

Food & Beverage Sponsors: Backdrop Distilling, Bend Cider Co,

Kobold Brewing, Zydeco Kitchen & Cocktails **Media Partner:** Cascade Business News





**Partner Sponsors:** Bend Anesthesiology Group, Cascade

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### BOARD LUNCHEON

The 2023 Board & Committee Reunion Luncheon was a remarkable occasion, bringing together current and former board members from the past 30 years together in the spirit of camaraderie and shared dedication to our mission for youth. This event offered an opportunity to share exciting Club updates, progress, and future plans, as well as learn from past contexts that former board members shared.

It was inspiring to see so many individuals who have shaped our organization over the years reconnect, share stories, and offer insights. This reunion not only strengthened our sense of community but also reinforced the collective commitment to the ongoing success and impact of the Boys & Girls Clubs of Bend.

We are looking forward to our next reunion and birthday celebration for the community on September 14, 2024, as we celebrate the 30th anniversary of our Club - 30 Years Together!

### STAFF PROFESSIONAL DEVELOPMENT

In 2023, the Boys & Girls Clubs of Bend made a transformative commitment to our program team, dedicating over 140 hours to professional development. This intensive training, spanning behavior management, instructional delivery, trauma-informed supports, and lesson planning, was designed to enhance essential skills and foster an environment of continuous growth.

At the onset of the school year and summer, we implemented a full week of training, intertwining these topics into a robust scope and sequence. Our staff engaged in curated role-play scenarios, sharpening their abilities with immediate, personalized feedback—a system of "glows and grows." We believe mastery comes through practice, and our approach to building automaticity and muscle memory is testament to that.

After these intensive training weeks, we continued with regular professional development blocks throughout the year, responsive to our team's evolving skills and mindset as they work directly with our youth.

By practicing with peers first, our Youth Development Professionals are prepared to succeed with our youth from day one. Acknowledging the demanding yet fulfilling nature of working with youth, we underscore our appreciation for our team by investing in leadership development, ensuring they see growth and success, preventing burnout, and feeling supported daily.

This investment in our staff is an investment in the success of every child we serve, ensuring that both our team and our youth are equipped to excel each day. As we look ahead, we remain committed to this standard of excellence, continuing to fortify our staff's capabilities and, by extension, enriching the experiences of our Club members.

# **COMMUNITY CHAMPIONS**

# Thank you!

### INDIVIDUALS & FAMILIES

Abigail Vollendorf Aimee Samford Alan & Mary Fedman Alex Graham Alex Phillips Ali Dietz Alice Ivie Amber Caisse-Mazza Amy Howell Andee Phillips Andrea Cronin Andrea Moreno Andrew Zook Angela Morris Ann Bourdages Ann Cheng Ann Willis Anna Higgins Anonymous (7) Anthony Finelli Anthony Poponi Ariane Harris Aron Stephenson Ashley Kehs Ashley Mears Ashley Testerman Austin Miller Austin Palmer **Barb Hess** Barbara Burdick Barbara Pettersen Basim Kadhim Belinda Adler Bess & Alan Goggins Bill Laws Blair Deaver Bob & Pam Caine **Bob Bennett** Boyd Family Foundation **Bradley Beckwith Brenton Breed** 

Callen Shucha Cameronne Mosher Caroline Alden Carolyn Boggs Carolyn Olson Cathie & Hayden Price **Chambers Family** Foundation Charles Koster Charles & Deborah Morrill Chelsea Moore Chelsea Olsen Cherri Brewer Chloe & Jordan Manke Chris Petty Christina Mustoe Christina Nash Weber Christine Thompson Christopher Farmer Christopher Green **Christopher Laws** Christopher Manuilow Colleen Baird Colleen Brosman Colleen Goldblatt Constance & Madison Marshall Cortney Robirts Craig Cole Christopher Manull Dan Kieffer Dan Shelfer Dana Black Daniel Volk Dave & Ann Clemens Dave Keller Dave Sullivan **David Childers** David & Mary Chun Dawn Boone Dawn Hammock Dawn Medearis

Deborah Goodall

Deborah Hoke

**Denise Roberts** 

Derek Beauvais Desirae Moison Devin Brown Diane Duke Dona Hogan Dori Einhorn Douglas & Roberta Berry Douglas Zirker **Dustin Gurley** Eileen White Elayne Logan Currie **Eleanor Seath** Eliescha Stone Elizabeth Pool Elizabeth York **Emilie Cortes Emilie Tufts Emily Chung** Emma Harker Erick Peterson Erik Berglund Erik Bunkers Erin Kevin Erin LeGrand Findley Family Fund Francine Kearney Frank Patka Fred Arthurs Fritz Family Fund Gabrielle Hernandez Gavin & Susan Towey Family Fund Glen Ardt Glenda Graham Glenn Miller Goph Albitz GraceAnne Lawson Greg & Kristina Obata Gregg Ricca Gregory Logan Haley Overton Hallie McNaughton **Heather Ficht** Helen Tompkins

Holly Jakob

Ian Bailey

Ingrid Brewer Jacquelyn Prestidge Jaime Law James & Kate Bailey James Berry James Huckestein James Petersen James Schroeder Jan Meredith Jana Cain Janelle Barker Janet Hruby Janet Matson Janice Patchett Jared Shucha Jay Smith Jaz Hanson Jeannine Heyer Jeff Brown Jeff Robberson Jeffrey & Carol Kozimor Jeffrey Lichter Jennifer Davidson Jennifer Graham Jennifer Hingle Jennifer Jones Jennifer Lynch Jennifer Stuart Jenny Hapgood Jeremiah & Rebecca Fender Jerry & Dana Regan Jesse Hellwege Jesse Russell Jessica Caorsi Jessica McEwen Jessica Price Jillian Scott Jillian Taylor Jim & Judy Crowell Jim Lee Jim Schell John & Vana Burk John Collins John Gary

John & Sherrill Matt

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Deschutes Children's Foundation

**Deschutes County** Commissioners

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